

TOWNSHIP OF EAST BRUNSWICK
FIRE DISTRICT NO. 1
NOTICE

NOTICE IS HEREBY GIVEN that the Board of Fire Commissioners of Fire District No. 1, Township of East Brunswick, County of Middlesex, State of New Jersey, shall ask the legal voters of said Fire District on Saturday, February 18, 2023, between the hours of 2:00 p.m. and 9:00 p.m., or longer if necessary, to approve or disapprove the proposed 2023 Budget.

Said voting shall take place at Old Bridge Volunteer Fire Department, Station 2, Civic Center Fire House, 310 Rues Lane, East Brunswick, New Jersey. Fire District No. 1 comprises Election Districts 2, 6, 10, 11, 12, 16, 17, 21, 24, 26, 28, 30, 36, 37, 39, 40, part of 31 and part of 38 within the Township of East Brunswick.

The legal voters of said Fire District shall also be asked to elect two (2) Commissioners, each for a three (3) year term, to serve on the Board of Fire Commissioners of Fire District No. 1. The closing date for the filing of a Petition of Nomination with the Clerk of the Board relative to being a candidate for said three (3) year terms shall be on Friday, January 20, 2023. All Nominating Petitions may be obtained by contacting the Board Office at 680 Old Bridge Turnpike, East Brunswick, New Jersey, (732)257-1505, Monday through Friday between the hours of 9:00 a.m. and 4:00 p.m.

The following separate Proposal shall be set forth on the ballot asking the legal voters of said District:

To authorize acquisition, purchase, funding and financing, through notes, bonds, lease with an option to purchase and/or other evidence of indebtedness, of fire apparatus (ladder) and equipment.

By authorization of the Board of Fire Commissioners of Fire District No. 1, Township of East Brunswick, pursuant to N.J.S.A. 40A:14-71 and N.J.S.A. 40A:14-72.

FREDERICK J. HOOVER, JR., CLERK
Board of Fire Commissioners
Fire District No. 1
Township of East Brunswick

BOARD OF FIRE COMMISSIONERS
RECEIVED
1-6-2023
EAST BRUNSWICK FIRE DIST. #1

NOTICE OF ELECTION
EAST BRUNSWICK TOWNSHIP
MIDDLESEX COUNTY

NOTICE IS HEREBY GIVEN THAT THE BOARD OF FIRE COMMISSIONERS OF FIRE DISTRICT NO. 1, TOWNSHIP OF EAST BRUNSWICK, COUNTY OF MIDDLESEX, STATE OF NEW JERSEY, SHALL HOLD ITS ANNUAL ELECTION ON FEBRUARY 18, 2023, BETWEEN THE HOURS OF 2:00 P.M. AND 9:00 P.M., OR LONGER IF NECESSARY, AT WHICH TIME THE FOLLOWING PROPOSITIONS ARE TO BE SUBMITTED TO THE LEGAL VOTERS OF FIRE DISTRICT NO. 1:

- 1) TO VOTE UPON TWO (2) COMMISSIONERS, EACH FOR A THREE (3) YEAR TERM, FOR THE BOARD OF FIRE COMMISSIONERS OF FIRE DISTRICT NO. 1;
- 2) TO VOTE UPON THE FOLLOWING BUDGET FOR 2023; AND
- 3) APPROVE/DISAPPROVE THE HEREIN BELOW SET FORTH CAPITAL PROJECT AND FUNDING.

BUDGET 2023

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| A. | OPERATING APPROPRIATIONS | |
| (1) | CURRENT OPERATING EXPENSES | |
| | Salaries..... | \$ 196,524.00 |
| | Fringe Benefits..... | 248,401.00 |
| | Election Expense..... | 11,000.00 |
| | Professional Fees..... | 122,500.00 |
| | Office Exp-Dues, Sup, Postage, Repair, Cleaning..... | 80,000.00 |
| | Office Equipment Rental..... | 18,000.00 |
| | Advertising..... | 3,500.00 |
| | Travel Expense..... | 2,000.00 |
| | Insurance..... | 82,667.00 |
| | Maintenance and Repairs..... | 150,000.00 |
| | Building Maint and Repairs..... | 100,000.00 |
| | Decontaminate, Disinfect Bldg..... | 25,000.00 |
| | Rent Expense..... | 12,000.00 |
| | Utilities..... | 141,000.00 |
| | Miscellaneous Firefighter Expense..... | 5,000.00 |
| | Vehicle & Hazmat Supplies..... | 3,000.00 |
| | Personal Protective Equipment..... | 79,000.00 |
| | Training..... | 24,600.00 |
| | Fire Service Agreement..... | 355,000.00 |
| | Safety, Traffic, Extinguisher, Target..... | 17,600.00 |
| | Fuel..... | 25,000.00 |
| | Fire Prevention..... | 9,500.00 |
| | Bureau Operating Expenses..... | 25,500.00 |
| | Contingent Expenses..... | 90,000.00 |
| | Non-Bondables..... | 143,000.00 |
| | Appropriations Offset With Revenues..... | 90,000.00 |
| | Length of Service Award Program..... | 75,000.00 |
| | TOTAL CURRENT OPERATING EXPENSES..... | 2,134,792.00 |
| B. | CAPITAL APPROPRIATIONS AND DEBT SERVICE | |
| | (1)Capital Improvements..... | 495,000.00 |
| | (2)Debt Service - Principal Payments..... | 356,000.00 |
| | (3)Debt Service - Interest Payments..... | 105,676.00 |
| | TOTAL CAPITAL APPROPRIATIONS AND DEBT SERVICE..... | 956,676.00 |
| C. | TOTAL APPROPRIATIONS..... | 3,091,468.00 |
| D. | LESS REVENUES..... | 106,352.00 |
| D. | FUND BALANCE UTILIZED | 618,971.00 |
| E. | AMOUNT TO BE RAISED BY TAXATION..... | 2,366,145.00 |

PROPOSAL

SHALL THE COMMISSIONERS BE AUTHORIZED TO EXPEND AN AMOUNT NOT TO EXCEED \$2,999,999.00 FOR THE PURCHASE OF A LADDER TRUCK AND NECESSARY EQUIPMENT TO MAKE THE EMERGENCY RESPONSE VEHICLE FUNCTIONAL, WITH FUNDING TO COMMENCE WITH THE 2023 DISTRICT BUDGET THROUGH CAPITAL APPROPRIATIONS AND/OR FINANCING OF SAME BY THE ISSUANCE OF NOTES, BONDS OR EXECUTION OF A LEASE WITH AN OPTION TO PURCHASE AGREEMENT.

EXPLANATORY STATEMENT

THE DISTRICT'S GROWTH AND EXPANSION OVER THE YEARS, ALONG WITH FEDERAL AND STATE MANDATED UPGRADES, HAS CREATED THE NEED FOR MORE TECHNOLOGICALLY ADVANCED EMERGENCY RESPONSE UNITS. THE PROPOSED PURCHASE SHALL MEET THE NEEDS OF THE RESIDENCES, BUSINESSES AND PROPERTY OWNERS WITHIN THE DISTRICT AND LEGISLATIVE MANDATES. THE PROPOSED LADDER TRUCK WILL REPLACE A NINETEEN (19) YEAR OLD (2004) LADDER TRUCK WHICH HAS BECOME OBSOLETE AND COST PROHIBITIVE TO REPAIR AND MAINTAIN. THE PROJECT AS PROPOSED IS ANTICIPATED TO HAVE A MINIMAL IMPACT THE TAX RATE.

SAID VOTING SHALL TAKE PLACE AT OLD BRIDGE VOLUNTEER FIRE DEPARTMENT, STATION 2, CIVIC CENTER FIRE HOUSE, 310 RUES LANE, EAST BRUNSWICK, NEW JERSEY. FIRE DISTRICT NO. 1 IS COMPRISED OF ELECTION DISTRICTS 2, 6, 10, 11, 12, 16, 17, 21, 24, 26, 28, 30, 36, 37, 39, 40, PART OF 31 AND PART OF 38.

FREDERICK J. HOOVER, JR., CLERK
BOARD OF FIRE COMMISSIONERS
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